

FY 2010 State General Fund Receipts

Final: July 2009

Revenue Source	FY 2010 Cumulative Est.	FY 2010 Cumulative Actual	Difference
Property Tax:			
Motor Carrier	\$300,000	\$268,385	(\$31,615)
Income Taxes:			
Individual	\$180,000,000	\$150,143,695	(\$29,856,305)
Corporate	10,000,000	7,385,579	(2,614,421)
Financial Inst.	--	(1,227,176)	(1,227,176)
Total	\$190,000,000	\$156,302,098	(\$33,697,902)
Inheritance/Estate	\$1,200,000	\$151,598	(\$1,048,402)
Excise Taxes:			
Sales	\$146,000,000	\$146,259,049	\$259,049
Use	20,000,000	19,929,525	(70,475)
Cigarette	9,000,000	9,263,445	263,445
Tobacco	600,000	578,934	(21,066)
Cereal Malt Bev.	200,000	211,959	11,959
Liquor Gallonage	1,700,000	1,716,311	16,311
Liquor Enforcement	5,000,000	4,798,207	(201,793)
Liquor Drink	800,000	745,620	(54,380)
Corporate Franchise	1,000,000	1,231,981	231,981
Severance	5,000,000	3,327,983	(1,672,017)
Gas	2,500,000	2,080,692	(419,308)
Oil	2,500,000	1,247,291	(1,252,709)
Total	\$189,300,000	\$188,063,013	(\$1,236,987)
Other Taxes:			
Insurance Premiums	(\$2,000,000)	(\$3,686,761)	(\$1,686,761)
Miscellaneous	150,000	106,858	(43,142)
Total	(\$1,850,000)	(\$3,579,903)	(\$1,729,903)
Total Taxes	\$378,950,000	\$341,205,192	(\$37,744,808)
% of Total Received:			90.04%
Other Revenues:			
Interest	\$2,400,000	\$1,804,403	(\$595,598)
Net Transfers	(16,067,150)	(15,012,977)	1,054,173
Agency Earnings	4,300,000	4,020,067	(279,933)
Total	(\$9,367,150)	(\$9,188,508)	\$178,642
Total Receipts	\$369,582,850	\$332,016,684	(\$37,566,167)
% of Total Received:			89.84%

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